

## 0120 Assembly

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Assembly is comprised of 80 members who are elected for 2-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

### 3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0970	Support of the Assembly	80.0	80.0	80.0	\$153,170	\$160,139	\$160,139
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>
<b>FUNDING</b>					<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001	General Fund				\$153,170	\$160,139	\$160,139
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article IV, Section 2.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0120 Assembly - Continued****Assembly Expenditures By Category**

	2014-15*	2015-16*	2016-17*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$8,353	\$9,858	\$9,858
Mileage of Assembly Members	-	8	8
Session Per Diem	2,414	2,790	2,790
<b>Totals, General Fund Expenses</b>	<b>\$10,767</b>	<b>\$12,656</b>	<b>\$12,656</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$119,212	\$129,464	\$129,464
Travel and Per Diem	2,085	2,294	2,294
Automotive Expenses	73	85	85
Automotive Repairs	40	50	50
Equipment and Furniture	360	450	450
Building Utilities, Maintenance, and Rent	3,259	3,650	3,650
Office Alterations	-	90	90
Telephone	516	547	547
Postage	200	221	221
Freight	134	143	143
Communications	2,077	2,984	2,984
Office Supplies	522	574	574
Printing	1,480	1,628	1,628
Publications	96	110	110
Study Contracts	-	90	90
Meals	2	6	6
Ceremonies and Events	23	43	43
All Other Expenses	650	940	940
<b>Total, Operating Fund Expenses</b>	<b>\$130,729</b>	<b>\$143,369</b>	<b>\$143,369</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,935	\$4,114	\$4,114
State Agencies	7,739	-	-
<b>Total, Fund Transfers</b>	<b>\$11,674</b>	<b>\$4,114</b>	<b>\$4,114</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>

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## 0120 Assembly - Continued

## DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	<b>PROGRAM REQUIREMENTS</b>			
<b>0970</b>	<b>SUPPORT OF THE ASSEMBLY</b>			
	<b>State Operations:</b>			
<b>0001</b>	General Fund	\$153,170	\$160,139	\$160,139
	<b>Totals, State Operations</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	153,170	160,139	160,139
	<b>Totals, Expenditures</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1	STATE OPERATIONS	2014-15*	2015-16*	2016-17*
	<b>0001 General Fund</b>			
	APPROPRIATIONS			
	011 Budget Act appropriation (Assembly)	\$153,170	\$160,139	\$160,139
	<b>TOTALS, EXPENDITURES</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>
	<b>0125 Assembly Operating Fund</b>			
	APPROPRIATIONS			
	Government Code section 9129	\$153,170	\$160,139	\$160,139
	<b>TOTALS, EXPENDITURES</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>
	Less funding provided by General Fund	-153,170	-160,139	-160,139
	<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
	<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$160,139</b>

## FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
<b>0125 Assembly Operating Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$149	\$137	\$137
Prior Year Adjustments	-12	-	-
Adjusted Beginning Balance	\$137	\$137	\$137
Total Resources	\$137	\$137	\$137
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0120 Assembly (State Operations)	153,170	160,139	160,139
Expenditure Adjustments:			
Less funding provided by General Fund (State Operations)	-153,170	-160,139	-160,139
FUND BALANCE	\$137	\$137	\$137
Reserve for economic uncertainties	137	137	137
<b>0160 Operating Funds of the Assembly and Senate<sup>s</sup></b>			
BEGINNING BALANCE	\$31	\$8	\$8
Prior Year Adjustments	-23	-	-
Adjusted Beginning Balance	\$8	\$8	\$8
Total Resources	\$8	\$8	\$8
FUND BALANCE	\$8	\$8	\$8
Reserve for economic uncertainties	8	8	8

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